

Clifford Road Primary School
Pupil Premium Grant expenditure 2015-16

Funding received £145,200 (110 children)

Cost - relative to total amount of grant	high	medium	low
Impact on the children's development and academic progress	low	medium	high

Spent on:	behaviour	attendance	self esteem	inclusion	attainment	progress	enrichment	cost	evidence	impact	notes
Family Liaison Officer	x	x	x	x		x	x		Attendance and exclusion figures; achievement data; case studies		50hrs of FIO support divided between 2 FLO's . 25hrs Mon - Wed. 25hrs Mon - Fri.
TA Nurture	x	x	x	x	x	x	x		Improved outcomes for disadvantaged children		Beginning April 2015 - 5 days a week to support pupils identified through PP & behaviour &/or attendance . More formalised support from September 2015 when FLO time increases.
1-1 tutoring			x		x	x			Achievement data		Used for Pupil premium children who are falling behind
enrich reading for pupil premium children			x		x	x	x		Pupil perception Achievement data		Increase hours for TA to take children for library sessions; employ LSA for school library from autumn. Enrich classroom libraries provide books as gifts and fund share a story initiative.
achievement awards, e.g. prizes for star writer; BLP; phase behaviour .	x		x	x	x	x			Achievement data monitoring of behaviour and attitudes		$\frac{1}{4}$ of total cost

TA led intervention programmes [those rated as high impact]			x		x	x			Achievement data		Maintain intervention time + additional 1 hour a week x HLTA for rapid writing targeting year 5
Financial support to pupils whose circumstances are challenging so they could participate in all school activities, including after school sports clubs (years 1-6)	x	x	x	x	x	x	x		Feedback on engagement during activities Achievement and behaviour/attendance data		e.g. Premier sport, swimming lessons, CRASH and Stage Coach
FSM subsidies (Including £2000 on milk)		x	x	x	x	x	x				School does not receive all money (80%) for universal free school meals in EYFS and KS1. Has to also provide for all disadvantaged in KS2
Assertive mentoring 1-1 sessions	x	x	x	x	x	x	x		Exclusion, attendance and achievement data		A day per class in KS2 summer 2014/ autumn 2014/ spring 2015
Admin support for data collection and analysis					x	x			Feedback from line manager		Updating pupil premium tracking systems